

Financial Bid - Summary Sheet - Annexure-33.2

#	PROJECT SUBCOMPONENTS	DELIVERABLES	CORRESPONDING TABLES ANNEXURE 33	BASE COST	TAX AMOUNT	TOTAL AMOUNT (incl. of Taxes) (INR)
PHASE I- CAPEX						
A	CAPEX with 5 Years comprehensive Onsite Warranty after Go Live					
1	ICT Infrastructure (Hardware, System Software & Software Tools, IntraNet & Internet Networking, DC/DR) Installation	DC/DR Setup & Rollout cost	Table 4(i) & Table 4(ii), Table 4(iii) & 6(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
		Hardware Supply and Deployment Required at Site Offices	Table 5(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
		Site Structured cabling	Table 5(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2	Establishment of State-of-the-Art Record Rooms (50)	Modernization & Rollout	Table 8 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3	Establishment of Nagrik Suvidha Kendras (22)	Set up & Rollout Cost	Table 9 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4	Establishment of Mobile Van Nagrik Suvidha Kendra (7)	Set up & Rollout Cost	Table 10 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
5	Establishment of Internet Information Kiosks (27) at different Public Service Offices – [One in each SDM Office – Delhi Government]	Set up & Rollout Cost	Table 14 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
6	Help Desk and Facility Management System (FMS) for CMS support	Set up & Rollout Cost	Table 12(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
7	DMS Solution (Data Digitisation & Migration Services)	Set up & Rollout Cost	Table 15 (i)	#VALUE!	#VALUE!	#VALUE!
B	CAPEX Go Live, 1 Year - Maintenance (Manpower, Bandwidth and Hosting services) during One Warranty Period post GoLive					
1	CMS Software Development, Roll-out	Development	Table 1	Rs. 0.00	Rs. 0.00	Rs. 0.00
		Implementation and Roll out	Table 3(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2	ICT Infrastructure (Hardware, Software, IntraNet & Internet Networking, DC/DR) Installation	Network Support	Table 7(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3	Mobile Van Nagrik Suvidha Kendra (7)	Maintenance Services	Table 10 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4	Internet Services (Broadband, Leased line, etc.)	Setup and Rollout Services	Table 11(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
5	Help Desk and Facility Management System (FMS)	Manpower Deployment	Table 12(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
6	Competency Development/ Capacity Building /Training of DDA Personnel DDA Stakeholders' (CSCs, Internet Kiosks Operators, RWAs, etc.)	Setup and Rollout Training	Table 13	Rs. 0.00	Rs. 0.00	Rs. 0.00
	TOTAL PHASE I			#VALUE!	#VALUE!	#VALUE!
PHASE II- OPEX						
	(O & M- 4 Years)					
1	O & M- CMS Software	Software Annual Technical Support (to OEM)- 4 Years	Table 2	Rs. 0.00	Rs. 0.00	Rs. 0.00
		Manpower Cost for CMS Application (Operations & Maintenance-4 years)	Table 3(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2	O & M- ICT Infrastructure (Hardware, Software, IntraNet & Internet Networking, DC/DR)	DC/DR Hosting (4 Years)	Table 6(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
		Network support (4 Years)	Table 7(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3	O & M- State-of-the-Art Record Rooms (50)	Operational Cost (4 Years)	Table 8 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4	O & M- Nagrik Suvidha Kendras (22)	Operational Cost (4 Years)	Table 9 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
5	O & M- Mobile Van Nagrik Suvidha Kendra (7)	Operational Cost (4 Years)	Table 10 (iii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
6	O & M-Internet Information Kiosks (27) at different Public Service Offices	Operational Cost (4 Years)	Table 14 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
7	Internet Services (MPLS, Broadband, Leased line, etc.)	Operational Cost (4 Years)	Table 11(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
8	O & M- Help Desk and Facility Management System (FMS)	Manpower Deployment (4 Years)	Table 12(iii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
9	Data Digitisation & Migration Services	Operational Cost (4 Years)	Table 15 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
	TOTAL PHASE II			Rs. 0.00	Rs. 0.00	Rs. 0.00
	TOTAL (PHASE I + PHASE II)					#VALUE!

Bids will be evaluated based on Total cost i.e Total (Phase I + Phase II)

Definitions

Set up and Roll Out Cost	Cost incurred during the process of implementation, commissioning till Go-Live
Operational Cost	Expenses associated with the maintenance and administration on day-to-day basis after 1 year of Support.

Note:

All the services to be provided by bidder during the O&M (Phase 2) are also to be provided in the support period of 1 year between GoLive and Phase2 by the bidder. However, no payment will be made whatsoever during this period.

Table 1: CMS Software Development										
#	Deliverables	Unit	Qty.		Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
1	Process Study, SRS, SDD, Test Cases preparation and submission.	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	CMS Application Development / Customization	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	CMS Mobile Application development/Customization	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	CMS development / Testing / Staging environment Cost	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Any COTS 1. Licenses with 1 Year Warranty (specify by Name and Usage)	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	These are the Software Applications tools for ECM/DMS, BPM, Portal Development (Intranet/Internet), GIS, BI and others
6	Any COTS 2. Licenses with 1 Year Warranty (specify by Name and Usage)	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Any COTS 3. Licenses with 1 Year Warranty (specify by Name and Usage)	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Any COTS n. Licenses with 1 Year Warranty (specify by Name and Usage)	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
						Rs. 0.00		Rs. 0.00	Rs. 0.00	

Table 2: Annual Technical Support (to OEMS)- 4 Years										
S. No.	Description	Unit	Qty.		Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
4	ATS COTS 1 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	ATS COTS 2 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	ATS COTS 3 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	ATS COTS n (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	ATS COTS 1 (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	ATS COTS 2 (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	ATS COTS 3 (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	ATS COTS n (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	ATS COTS 1 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	ATS COTS 2 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	ATS COTS 3 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
15	ATS COTS n (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	ATS COTS 1 (Year 4)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	ATS COTS 2 (Year 4)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	ATS COTS 3 (Year 4)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
15	ATS COTS n (Year 4)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	Total					Rs. 0.00		Rs. 0.00	Rs. 0.00	

Table 3 (i): Manpower Cost for CMS Software Implementation & Rollout										
		TOT QTY (As required to be filled by bidder)	Months	Total MM	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
Implementation and Roll out Resource										
1	Project manager	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Project Manager for initial period of 18 Months.
2	Operation Manager	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Implementation Manager	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	System Analysts	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Implementation time line considered after completion of study and before Declaration of Go live.
5	GIS Application Expert	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Sr. Business Analyst	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Test Engineer	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Technical Writer	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Others, specify	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
		0		0		Rs. -		Rs. -	Rs. -	

Table 3(ii): Manpower Cost for CMS Application (Operations & Maintenance)- 4 Years										
		TOT QTY (As required to be filled by bidder)	Months	Total MM	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
CMS Operations and Maintenance Services										
1	Project manager	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Project Manager for full operations period after UAT. Expected for 60 Months
2	System Administrator	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	DB Administrator	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Network Administrator DC	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Network Administrator DR	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Operations time line considered after completion of GO LIVE till end of the contract.
6	GIS Expert	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	BI Expert	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Module Head	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	BA/Engineer	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	BA Trainee/ Engineer Trainee	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	Developers	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Test Engineer	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	Trainers	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	Others, Specify	0	0	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL	0		0		Rs. -		Rs. -	Rs. -	

Table 4(i): Data Centre Setup & Rollout Cost								
Sl No	Infra at DC/DR	Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
Production Environment								
1	Application Servers	4	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Database Servers	4	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Web Server	4	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Integration Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	DMS Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Content Management server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	DMS Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Antivirus Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Mail Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	Proxy Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	LDAP/Domain Naming Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Backup Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	BI Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	Server load balancer	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
15	Application switches	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
16	WAN optimisation Device	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17	Firewall Next Generation external	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
18	Firewall Next Generation Internal	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
19	SAN Switch	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
20	SAN Storage 100 TB with SAN management software	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
21	Tape Library	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
22	Layer 3 Switches	3	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
23	Core Switch	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
24	Core Router	3	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
25	Desktop Computer as defined in % DDA-CMS Annexures to RFP-for-NIT-of-CMS' Annexure 32.11	5	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
Active Back Up Environment								
1	Application Servers	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Database Servers	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	KVM Switch	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	LDAP Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Web Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	SAN Storage 100 TB	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	SAN Switch	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Back Up multipurpose Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Any Other Item	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
Staging Environment								
1	Application Servers	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Database Servers	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Web Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Desktop Computer as defined in % DDA-CMS Annexures to RFP-for-NIT-of-CMS' Annexure 32.11	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Other Hardware as recommended by Bidder (Specify Qty.)	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
TOTAL				Rs.	-	Rs.	Rs.	

Bidder to Review Detailed Hardware, Data centre and network sizing of the proposed solution for CMS.

Bidder to Review Detailed Hardware, Data Recovery Center and network sizing of the proposed solution for CMS.

Table 4(ii): Data Recovery Centre Setup & Rollout								
Sl No	Infra at DC/DR	Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
Production Environment								
1	Application Servers	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Database Servers	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Web Server	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Integration Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	DMS Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Content Management server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	DMS Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Antivirus Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Mail Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	Proxy Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	LDAP/Domain Naming Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Backup Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	BI Server	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	Server load balancer	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
15	Application switches	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
16	WAN optimisation Device	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17	Firewall Next Generation external	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
18	Firewall Next Generation Internal	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
19	SAN Switch	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
20	SAN Storage 100 TB with SAN management software	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
21	Tape Library	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
22	Layer 3 Switches	3	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
23	Core Switch	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
24	Core Router	3	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
25	Desktop Computer as defined in % DDA-CMS Annexures to RFP-for-NIT-of-CMS' Annexure 32.11	5	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
26	Other Hardware as recommended by Bidder	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
TOTAL				Rs.	-	Rs.	Rs.	

Table 4(iii): DC-DR System Software Supply and Deployment								
Sl No	System Operating Systems at DC/DR	Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
1	Server Operating System with virtualisation and 5 years support and upgrades	48	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	RDBMS Software	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Backup Software	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	NIPS	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Antivirus Server Solution (Corporate edition-client-server) covering all Servers/Desktops/Laptops under the scope of this Tender with 5 years License/Subscription	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Active Directory Licenses	5000	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Digital Signature procurement (5 years subscription)	100	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Any Other software/software tool/system tools - (Please Specify)/Specify Qty.	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
TOTAL				Rs.	-	Rs.	Rs.	

Table 5 (i): Hardware Supply and Deployment Required at SA Offices								
Sl No	Site Hardware and Networking Cost with 5 Years AMC support	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
1	Desktop Computer as defined in % DDA-CMS Annexures to RFP-for-NIT-of-CMS' Annexure 32.11	2000	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	22" or higher TFT display supporting a resolution of 2520x1440 and with inbuilt HD webcam (2MP or higher) supporting 30fps	1	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Laptops as defined in % DDA-CMS Annexures to RFP-for-NIT-of-CMS' Annexure 32.12	400	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Internet & MPLS Router	64	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Multifunction Network Printers (mono)	130	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Multifunction Network Printers (color)	130	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Scanner	150	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	24 Port managed switches	260	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	POS Terminals	350	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	Smart Card Reader/Writer	350	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	POS Printer	350	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Smart Card personalised (with photo & Signature)	150000	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	Smart Card blank with branding for casual users and temporary members (without photo & Signature)	50000	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	WAN Optimisation devices at Vikas saddan (01) and Vikas minar (01)	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
TOTAL				Rs.	-	Rs.	Rs.	

Table 5(ii): Structured cabling & Laying of 4750 LAN Nodes								
S. No.	Structured cabling & Laying of 4750 LAN Nodes at DDA offices	Minimum Qty.	Qty. Quoted	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)
1	Managed 48 Port switches with Rack and 800 VA Offline UPS	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
2	Managed 24 Port switches with Rack and 600 VA Offline UPS	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
3	Fiber cable	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
4	CAT 6 UTP Giga Speed Cable (in Metres)	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
5	48 / 24 / 16 Port Jack Panel	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
6	Information Outlet (IO) with faceplate	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
7	Mounting Cord 3 Ft.	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
8	Mounting Cord 7 Ft.	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
9	PVC Conduit 50 mm / 38 mm (in Metres)	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
10	Conduiting and channelling of PVC Conduits and Laying of all the Cable Information Outlet (IO) Termination with Faceplate Installation, Jack Panel Installation, Termination of cable on Jack Panel, Splicing, Floor/wall cutting & patching & Cleanup of Site	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
11	6U / 9U / 12U Network Racks & Cable Managers	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
12	LAN Extender	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
13	Any Other	As Required	0	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00
TOTAL					Rs. 0.00		Rs. 0.00	Rs. 0.00

Table 9 (i): Establishment of State-of-the-Art Record Rooms (50) - Modernisation and Rollout									
Sl. No	Installation and maintenance of State-of-the-Art Record Room Management	Unit	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Record Room Management Software	Nos.	1	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Record Rooms (20X15X10 Feet Approx.) to be equipped with state of art Racking System	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Non-corrosive Rolling Record Box Storage Racks: Qty. to be estimated by visiting the DDA offices (Record Rooms)	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	CCTV with associated software and computing supervisory resources at each record room. Minimum 100	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	RFID Application	Lump Sum	1	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Rate for 1,00,000 Files to be Tagged	per file	100000	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	RFID Scanners	Nos.	500	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Desktop Computer as defined in % DDA-CMS-Annexures-to-RFP-for-NIT-of-CMS' Annexure 32.11	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Document Scanner	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	Implementation and Rollout cost	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	Skilled Documentalists/Librarians (with Library experience background) during warranty period post GoLive (1 Year) - Reporting to Record Room Supervisor of DDA with appropriate SOP	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
				Rs.	-		Rs.	-	

Table 9 (ii): Operations and Maintenance of State-of-the-Art Record Rooms (50) -Operational Cost -4 Years									
Sl. No	Installation and maintenance of State-of-the-Art Record Room Management	Unit	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Skilled Documentalists/Librarians (with Library experience background) for Four Years (04 Years) - Reporting to Record Room Supervisor of DDA with appropriate SOP.	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Any Other Services proposed	Nos.	0	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
				Rs. 0.00	-		Rs. 0.00	Rs. 0.00	

Table 9 (j): Establishment of Nagrik Suvidha Kendra (NSK)-22- Setup & Rollout Cost										
Sl.No	Set Up of Nagrik Suvidha Kendra (NSK)	Unit	Quantity Per NSK	Total Quantity for 22 NSK	Base Unit Cost	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Desktop Computer as defined in % DDA-CMS-Annexures-to-RFP-for-NIT-of-CMS' Annexure 32.11	Nos.	5	110	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	LAN Connectivity among Computers	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Multifunction Network Printers (mono) with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Network Scanner High speed with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	24 Port managed switches with 5 Years support	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Internet Router with 5 Years support	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	TV Monitor 32 Inches with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Queue Management System (Token, Display Units)	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Seating desk for persons	Nos.	5	110	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	CCTV	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	Biometric machines (Authentications for AADHAAR Enabled services)	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Internet Information Kiosk Machine	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	Card swiping machines (payment)	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
14	Implementation & Rollout Cost	Lumpsum	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
15	2 Internet Connections with 2 Mbps (broadband connectivity)- from two different service providers (MTNL, etc.) shared among 5 Computers.	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
16	Support staff cost annually 5 persons	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17	Telephone line with 5 extension numbers annual cost	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
18	Any other item- Specify Item and Quantity	Nos.	0	0	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL				Rs.	-		Rs.	-	

Table 9 (k): O & M of Nagrik Suvidha Kendra (NSK)- 22-Operational Cost 4 Years									
Sl.No	Operational Cost of Nagrik Suvidha Kendra (NSK)	No.Of NSK	Years	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	2 Internet Connections with 2 Mbps (broadband connectivity)- from two different service providers (MTNL, etc.) shared among 5 Computers.	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Support staff cost annually 5 persons	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Telephone line with 5 extension numbers annual cost	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL			Rs.	-		Rs.	-	

Table 12(i): Helpdesk and Facility Management Software Setup									
Sl. No	Facility Management and Helpdesk Services Softwares	Unit	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	EMS Software (NMS) with 5 years support	Nos.	1	Rs.	-	18.00%	Rs. 0.00	Rs. 0.00	
3	Help Desk management system (application and Infrastructure) with 5 Year Support	Nos.	1	Rs.	-	18.00%	Rs. 0.00	Rs. 0.00	
4	Help Desk management system (application and Infrastructure) implementation & rollout services	Lumpsum	1	Rs.	-	18.00%	Rs. 0.00	Rs. 0.00	
				Rs.	-		Rs.	-	

Table 12(ii): Helpdesk and Facility Management Manpower Services During warranty period post GoLive										
Sl. No	Facility Management and Helpdesk Services Manpower Services- After Go Live	TOT QTY	Months	Total MM	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Help Desk Support L3	2	12	24	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Help Desk Support L2	2	12	24	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Help Desk Support L1	2	12	24	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Support Staff	64	12	768	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
		70				Rs.	-	Rs.	-	

Table 12(iii): Helpdesk and Facility Management Manpower Services O&M										
Sl. No	Facility Management and Helpdesk Services Manpower Services- After Go Live	TOT QTY	Months	Total MM	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Help Desk Support L3	2	48	96	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Help Desk Support L2	2	48	96	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Help Desk Support L1	2	48	96	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Support Staff	64	48	3,072	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
		70				Rs.	-	Rs.	-	

Table 10 (i): Establishment of Mobile Van Nagrik Suvidha Kendra (MNSK)-7. Setup & Rollout Cost										
Sl.No	Set Up of Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Proposed Quantity	No. of MVSK	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Mobile VAN 22 seater (example Tempo Traveller)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Desktop Computer as defined in '6.DDA-CMS-Annexures-to-RFP for-NIT-of-CMS' Annexure 32.11	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	LAN Connectivity among Computers		1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Multifunction Network Printers (mono) with 5 Years support	Nos.	2	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Network Scanner high speed with 5 Years support	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Wireless Internet Router with 5 Years support	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Monitor 17 Inches with 5 Years support	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Queue Management System (Token, Display Units)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Seating desk for persons	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	CCTV	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	Biometric machines (Authentications for AADHAAR Enabled services)	Nos.	2	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Diesel Generator (Silent) Honda make with appropriate capacity	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	Card swiping machines (payment)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17	Implementation and Rollout cost/MVNSK	Lumpsum	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL					Rs. -		Rs. -	Rs. -	
Table 10 (ii): Mobile Van Nagrik Suvidha Kendra (MNSK)- 7: During Warranty Period Post GoLive										
Sl.No	Operational Cost Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Proposed Quantity	No. of MVSK	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	2 Internet Connections with 2 Mbps (broadband connectivity) shared among 5 Computers.	Year	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Support staff cost annually (4 Tech + 1 Driver) Average Cost	Year	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Telephone with Fixed wireless 2 lines	Nos.	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
						Rs. -		Rs. -	Rs. -	
Table 10 (iii): O & M Mobile Van Nagrik Suvidha Kendra (MNSK)- 7: Operational Cost										
Sl.No	Operational Cost Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Proposed Quantity	No. of MVSK	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	2 Internet Connections with 2 Mbps (broadband connectivity) shared among 5 Computers.	Annually	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Support staff cost annually (4 Tech + 1 Driver) Average Cost	Annually	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Telephone with Fixed wireless 2 lines	Nos.	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
						Rs. -		Rs. -	Rs. -	

Table 11 (i): Internet Connectivity at DC/DR and Locations Setup & Rollout Services including cost for 1 year post GoLive.

#	Internet Requirements	Unit of Measurement	Minimum Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	One time Installation charges	Lumpsum	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Internet at DC with 100 Mbps	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Internet at DR with 50 Mbps	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	MPLS Connectivity at DC (Minimum 100 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	MPLS Connectivity at DR (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	DC-DR Replication link (Lease Line-Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	MPLS Connectivity for Vikas Minar (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	MPLS Connectivity for Vikas Sadan (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	MPLS Connectivity for Dwarka (Minimum 20 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	MPLS Connectivity for Rohini (Minimum 20 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	MPLS Connectivity for other 58 Locations (minimum 2 Mbps)	Unit	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	

Table 11(ii): Internet Connectivity at DC/DR and Locations Operational Cost - 4 Years

#	Internet Requirements	Unit of Measurement	Minimum Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	Internet at DC with 100 Mbps	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Internet at DR with 50 Mbps	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	MPLS Connectivity at DC (Minimum 100 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	MPLS Connectivity at DR (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	DC-DR Replication link (Lease Line-Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	MPLS Connectivity for Vikas Minar (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	MPLS Connectivity for Vikas Sadan (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	MPLS Connectivity for Dwarka (Minimum 20 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	MPLS Connectivity for Rohini (Minimum 20 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	MPLS Connectivity for other 58 Locations (minimum 2 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	

Table 13: Competency Development/ Capacity Building/Training of DDA Personnel & DDA Stakeholders' (CSCs, Internet Kiosks Operators, RWAs, Document Writers, etc.) Capacity Building									
S. No.	Description	Unit	Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1.	Training Coordinator	Man Months	60	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2.	Basic Computer Skills / Sensitizing Training Cost	No. of Sessions	400	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3.	Hands-on application Training Cost	No. of Sessions	700	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL (INR)				Rs. 0.00		Rs. 0.00	Rs. 0.00	
Table 14 (i): Establishment of Internet Information Kiosks (27) at different Public Service Offices- Setup & Rollout Cost									
Sl. No	Supply and setup of Kiosk	Unit	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1	Internet Information Kiosk with Ready to Use and complete setup	Nos.	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Implementation and Rollout Cost/ IIK	Nos.	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	
Table 14 (ii): O & M Internet Information Kiosks (27)- Operational Cost- 4 Years									
Sl.No	Operational Cost Internet Information Kiosks (27)	Years	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1	Operational Expenses Annually/IIK	4	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	
Table 15(i): Data Digitization & Migration Services Setup & Rollout Cost									
S. No	Type of activity			Base Unit Cost (Per Page) INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1.	Scanning of documents for 5 Crores Pages (as mentioned in the Volume II, Section 'Data Digitization')	Lumpsum	98% (A4 / A3 Size paper)	Rs. 0.00	#VALUE!	18.00%	#VALUE!	#VALUE!	
			2% (A0/A1/A2 Size)	Rs. 0.00		18.00%			
	TOTAL (INR)				#VALUE!		#VALUE!	#VALUE!	
Table 15 (ii): Data Digitization & Migration Services- Operational Cost - 4 Years									
Sl.No	Operational Cost of Data Digitisation		Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1	Operational Expenses	Annually	4	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	