	Financial Bid ·	Summary Sheet - Annexure-33	.2		
# PROJECT SUBCOMPONENTS	DELIVERABLES	CORRESPONDING TABLES ANNEXURE 33	BASE COST	TAX AMOUNT	TOTAL AMOUNT (incl. of Taxes) (INR)
		PHASE I- CAPEX			
A CAPEX with 5 Years comprehensive Onsite					
Warranty after Go Live  1 ICT Infrastructure (Hardware, System Software &	DC/DR Setup & Rollout cost	Table 4(i) & Table 4(ii), Table 4(iii) &6(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
Software Tools, IntraNet & Internet Networking, DC/DR) Installation	Hardware Supply and Deployment Required at Site Offices	Table 5(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
DC/DR/ installation	Site Structured cabling	Table 5(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2 Establishment of State-of-the-Art Record Rooms (50)	Modernization & Rollout	Table 8 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3 Establishment of Nagrik Suvidha Kendras (22)	Set up & Rollout Cost	Table 9 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4 Establishment of Mobile Van Nagrik Suvidha Kendra (7)		Table 10 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
Establishment of Internet Information Kiosks (27) at 5 different Public Service Offices – [One in each SDM Office – Delhi Government]	Set up & Rollout Cost	Table 14 (i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
6 Help Desk and Facility Management System (FMS) for CMS support	Set up & Rollout Cost	Table 12(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
7 DMS Solution (Data Digitisation & Migration Services)	Set up & Rollout Cost	Table 15 (i)	#VALUE!	#VALUE!	#VALUE!
CAPEX Go Live, 1 Year - Maintenance (Manpower, B Bandwidth and Hosting services) during One Warranty Period post GoLive					
1 CMS Software Development, Roll-out	Development	Table 1	Rs. 0.00	Rs. 0.00	Rs. 0.00
1	Implementation and Roll out	Table 3(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2 ICT Infrastructure (Hardware, Software, IntraNet & Internet Networking, DC/DR) Installation	Network Support	Table 7(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3 Mobile Van Nagrik Suvidha Kendra (7)	Maintainance Services	Table 10 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4 Internet Services (Broadband, Leased line, etc.)	Setup and Rollout Services	Table 11(i)	Rs. 0.00	Rs. 0.00	Rs. 0.00
5 Help Desk and Facility Management System (FMS)	Manpower Deployment	Table 12(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
Competency Development/ Capacity Building /Training 6 of DDA Personnel DDA Stakeholders' (CSCs, Internet Kiosks Operators, RWAs, etc.)	Setup and Rollout Training	Table 13	Rs. 0.00	Rs. 0.00	Rs. 0.00
TOTAL PHASE I			#VALUE!	#VALUE!	#VALUE!
		PHASE II- OPEX			
( O & M- 4 Years)					
1 O & M- CMS Software	Software Annual Technical Support (to OEM)- 4 Years	Table 2	Rs. 0.00	Rs. 0.00	Rs. 0.00
o a m emb bottime	Manpower Cost for CMS Application (Operations & Maintenance-4 years)	Table 3(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
2 O & M- ICT Infrastructure (Hardware, Software, IntraNet & Internet Networking, DC/DR)	DC/DR Hosting (4 Years)	Table 6(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
	Network support (4 Years)	Table 7(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
3 O & M- State-of-the-Art Record Rooms (50)	Operational Cost (4 Years)	Table 8 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
4 O & M- Nagrik Suvidha Kendras (22)	Operational Cost (4 Years)	Table 9 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
5 O & M- Mobile Van Nagrik Suvidha Kendra (7)	Operational Cost (4 Years)	Table 10 (iii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
O & M-Internet Information Kiosks (27) at different Public Service Offices	Operational Cost (4 Years)	Table 14 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
7 Internet Services (MPLS, Broadband, Leased line, etc.)	Operational Cost (4 Years)	Table 11(ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
O & M- Help Desk and Facility Management System (FMS)	Manpower Deployment (4 Years)	Table 12(iii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
9 Data Digitisation & Migration Services	Operational Cost (4 Years)	Table 15 (ii)	Rs. 0.00	Rs. 0.00	Rs. 0.00
TOTAL PHASE II			Rs. 0.00	Rs. 0.00	Rs. 0.00
	TOTAL (PHASE I + PHA	ASE II)	1		#VALUE!
		a Total (Phase L. Phase			

TOTAL (PHASE I + PHASE II)
Bids will be evaluated based on Total cost i.e Total (Phase I + Phase II)

	Definitions
Set up and Roll Out Cost	Cost incurred during the process of implementation, commissioning till Go-Live
Operational Cost	Expenses associated with the maintenance and administration on day-
	to-day basis after 1 year of Support.

Note:
All the services to be provided by bidder during the O&M (Phase 2) are also to be provided in the support period of 1 year between Golive and Phase2 by the bidder. However, no payment will be made whatsoever during this period.

						1: CMS Softwa			1	
#	Deliverables	Unit	Qty.		Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
1	Process Study, SRS, SDD, Test Cases preparation	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	and submission.									
2	CMS Application Development / Customization	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
3	CMS Mobile Application development/Customization	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	1
	CMS development / Testing / Staging environment	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
+	Cost	Lumpsum	'		KS. U.UU	RS. U.UU	16.00%	RS. 0.00	RS. 0.00	
5	Any COTS 1. Licenses with 1 Year Warranty	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	(specify by Name and Usage)									
5	Any COTS 2. Licenses with 1 Year Warranty	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	(specify by Name and Usage)									tools for ECM/DMS, BPM, Portal
7	Any COTS 3. Licenses with 1 Year Warranty	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Development (Intranet/Internet), GIS, E and others
ρ	(specify by Name and Usage) Any COTS n. Licenses with 1 Year Warranty	Lumpsum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
_	(specify by Name and Usage)	Lumpsum	· ·		113. 0.00	113. 0.00	10.0070	113. 0.00	113. 5.55	
	.,,.,									
						Rs. 0.00		Rs. 0.00	Rs. 0.00	
S. No.	Description	Unit	Otre		Table 2: Annual Base Unit Cost			OEMS)- 4 Years Tax Amount		Remarks
J. IVO.	Description	UNIT	Qty.		Base Unit Cost	Base Cost	I all %	rax Amount	Cost (incl. all incident charges and taxes)	Rend KS
4	ATS COTS 1 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	ATS COTS 2 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	ATS COTS 3 (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
7	ATS COTS n (Year 1)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
3	ATS COTS 1 (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
10	ATS COTS 2 (Year 2) ATS COTS 3 (Year 2)	Lump Sum Lump Sum	1		Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
11	ATS COTS s (Year 2)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
12	ATS COTS 1 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
13	ATS COTS 2 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
14	ATS COTS 3 (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
15	ATS COTS n (Year 3)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	ATS COTS 1 (Year 4)	Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13 14	ATS COTS 2 (Year 4) ATS COTS 3 (Year 4)	Lump Sum	1		Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00		
15	ATS COTS 3 (Year 4) ATS COTS n (Year 4)	Lump Sum Lump Sum	1		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
10	Total	Eurip Guiii	·		113. 0.00	Rs. 0.00	10.0070	Rs. 0.00	Rs. 0.00	
				Tab	le 3 (i): Manpower C					
		TOT QTY			Base Unit Cost	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
		(As required to	Months	Total MM	INR					
	Implementation and Roll out Resource	be filled by	Months	Total MM	INR					
1	Implementation and Roll out Resource Project manager		Months 0	Total MM	INR Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Project Manager for initial period of 18
1	Project manager Operation Manager	be filled by bidder)			Rs. 0.00 Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00		Project Manager for initial period of 18 Months.
1 2 3	Project manager Operation Manager Implementation Manager	be filled by bidder) 0 0 0	0 0	0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	Months.
1 2 3 4	Project manager Operation Manager Implementation Manager System Analysts	be filled by bidder) 0 0 0	0 0 0	0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00%	Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00	Months.  Implementation time line considered aft
1 2 3 4 5 5 4	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert	be filled by bidder)  0 0 0 0 0 0	0 0 0 0	0 0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00% 18.00%	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Months.  Implementation time line considered aft completion of study and before
1 2 3 4 5 6	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst	be filled by bidder) 0 0 0	0 0 0 0	0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 7	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert	be filled by bidder) 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 7 8	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer	be filled by bidder)  0  0  0  0  0  0  0  0	0 0 0 0	0 0 0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 6 7 8	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer	be filled by bidder) 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered afterompletion of study and before Declaration of Go live.
1 2 3 4 5 6 7 8	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer	be filled by bidder)  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 6 7 8	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY	0 0 0 0 0 0	0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 6 7 8 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to	0 0 0 0 0 0	0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 3 4 5 6 6 7 7 8 8	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 3 4 5 5 6 7 8 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.
1 2 3 4 5 6 7 8 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder)	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months. Implementation time line considered aft completion of study and before Declaration of Go live.  Remarks
3 4 5 5 5 7 7 3 3 9 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 Table 3(ii):  Total MM	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aff completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60
1 2 2 3 3 4 4 5 5 5 5 5 5 7 7 7 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator DB Administrator DR Metwork Administrator DC	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 Table 3(ii):  Total MM	RS. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered aff completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months
1 2 2 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator Network Administrator DC Network Administrator DR	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 Table 3(ii):  Total MM  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered aft completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after
1 2 2 3 3 4 4 4 5 5 5 5 5 7 7 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator Network Administrator DC Network Administrator DC Network Administrator DC Network Administrator DC Network Administrator DR GIS Expert	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT OTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 Table 3(ii):  Total MM  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered aff completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
1 2 2 3 3 4 4 5 5 5 5 5 7 7 3 3 4 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator DB Administrator Network Administrator DC Network Administrator DR GIS Expert BI Expert	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Months.  Implementation time line considered af completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after
2 2 3 4 4 5 5 5 7 7 3 3 9 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator Network Administrator DC Network Administrator DC Network Administrator DC Network Administrator DC Network Administrator DR GIS Expert	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT OTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 Table 3(ii):  Total MM  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered af completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
1 1 2 2 2 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator Network Administrator DC Network Administrator DR GIS Expert BI Expert BI Expert BI Expert Module Head	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered af completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
11	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator Network Administrator DC Network Administrator DC GIS Expert BI Expert Module Head BA/Engineer BA Trainee/ Engineer Trainee Developers	be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered af completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
1 2 3 3 4 4 5 6 6 7 7 3 3 4 4 5 5 6 6 7 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator DB Administrator DB Administrator DC Network Administrator DC Network Administrator DR GIS Expert BI Expert Module Head BA/Engineer BA/Trainee/ Engineer Trainee Developers Test Engineer	be filled by bidder)  0 0 0 0 0 0 0 0 0 0 0 0 TOT OTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RS . 0.00	Rs. 0.00	18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered af completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
11	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator DB Administrator DR Administrator DC Network Administrator DR GIS Expert BI Expert Module Head BA/Engineer BA/Trainee/ Engineer Trainee Developers Test Engineer Test Engineer Test Engineer	be filled by bidder)  0 0 0 0 0 0 0 0 0 0 0 0 TOT QTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rs. 0.00	Rs. 0.00	18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered aff completion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after completion of GO LIVE till end of the
11	Project manager Operation Manager Implementation Manager System Analysts GIS Application Expert Sr. Business Analyst Test Engineer Technical Writer Others, specify  CMS Operations and Maintenance Services Project manager System Administrator DB Administrator DB Administrator DB Administrator DC Network Administrator DC Network Administrator DR GIS Expert BI Expert Module Head BA/Engineer BA/Trainee/ Engineer Trainee Developers Test Engineer	be filled by bidder)  0 0 0 0 0 0 0 0 0 0 0 0 TOT OTY (As required to be filled by bidder) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RS . 0.00	Rs. 0.00	18.00% 18.00%	Rs. 0.00	Rs. 000	Months.  Implementation time line considered afticompletion of study and before Declaration of Go live.  Remarks  Project Manager for full operations period after UAT. Expected for 60 Months  Operations time line considered after Completion of GO LIVE till end of the

				1				
*	Infra at DC/DR	Quantity	Base Unit Cost	4(i): Data Centre Setup Base Cost	& Rollout Cost Tax%	Tax Amount	Cost (incl. all incident	Remarks
	Production Environment		INR				charges and taxes)	
2	Application Servers Database Servers	4	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
4	Web Server Integration Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
6	EMS Server Content Management server	1 1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
7	DMS Server Antivirus Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
9	Mail Server	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	Proxy Server LDAP/Domain Naming Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
12	Backup Server Bi Server	1 1	Rs	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
14 15	Server load balancer Application switches	2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
16 17	WAN optimisation Device	2 2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
18	Firewall Next Generation external Firewall Next Generation Internal	2	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
19 20	SAN Switch SAN Storage 100 TB with SAN management software	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
21	Tape Library Layer 3 Switches	1 3	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
23	Core Switch Core Router	2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
25	Desktop Computer as defined in '6.DDA-CMS-Annexures-	5	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	solution for CMS.
	to-RFP-for-NIT-of-CMS' Annexure 32.11 Active Back Up Environment							
2	Application Servers Database Servers	1	Rs	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
3	KVM Switch LDAP Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
5	Web Server	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	SAN Storage 100 TB SAN Switch	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
9	Back Up multipurpose Server Any Other Item	0	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
1	Staging Environment Application Servers	2	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Database Servers Web Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
4	Desktop Computer as defined in '6.DDA-CMS-Annexures-	2	Rs	Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00	1
5	to-RFP-for-NIT-of-CMS' Annexure 32.11 Other Hardware as recommeded by Bidder (Specify Qty.)	0	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL			Rs.		Rs	Rs	
			Table 4/6	i): Data Recovery Centr	re Setup & Rollord	-		
SI.No	Infra at DC/DR	Quantity	Base Unit Cost	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	Remarks
	Production Environment							
2	Application Servers Database Servers	2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
4	Web Server Integration Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	1
5	EMS Server Content Management server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
7	DMS Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00	
9	Antivirus Server Mail Server	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00 Rs. 0.00	
10 11	Proxy Server LDAP/Domain Naming Server	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
12	Backup Server Bi Server	1 1	Rs	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	Bidder to Review Detailed Hardware, DataRecovery
14	Server load balancer Application switches	2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	Center and network sizing of
16	WAN optimisation Device Firewall Next Generation external	2	Rs	Rs. 0.00 Rs. 0.00	18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	the proposed solution for CMS
18	Firewall Next Generation Internal	2	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
19 20	SAN Switch SAN Storage 100 TB with SAN management software	1	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
21	Tape Library Layer 3 Switches	3	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
23 24	Core Switch Core Router	2	Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
25	Desktop Computer as defined in '6.DDA-CMS-Annexures- to-RFP-for-NIT-of-CMS' Annexure 32.11	5	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
26	Other Hardware as recommeded by Bidder  Total	0	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	Total						KS.	
SI.No	System Operating Systems at DC/DR		Base Unit Cost	-DR System Software S Base Cost	Tax%	Tax Amount	Cost (incl. all incident	Remarks
1	Server Operating System with virtualisation and 5 years	48	Rs. ·	Rs. 0.00	18.00%	Rs. 0.00	charges and taxes) Rs. 0.00	
2	support and upgrades RDBMS Software	2	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Backup Software NIPS	2	Rs. Rs.	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
5	Antivirus Server Solution (Corporate edition-client-server)	2	Rs.	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	covering all Servers/Desktops/Laptops under the scope of this Tender with 5 years License/Subscription							
7	Active Directory Licenses Digital Signature procurement (5years subscription)	5000 100	Rs					
8	Any Other software/software tool/system tools- (Please Specify)-Specify Qty.		Rs	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
		0	Rs					
	TOTAL	0		Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL		Rs Table 5 (i): Hardwa	Rs. 0.00 Rs. 0.00 Rs	18.00% 18.00% nent Required at Site	Rs. 0.00 Rs. 0.00 Rs	Rs. 0.00 Rs. 0.00	
SI.No	TOTAL  Site Harware and Networking Cost with 5 Years AMC support	Proposed Quantity	Table 5 (i): Hardwa Base Unit Cost	Rs. 0.00 Rs. 0.00 Rs. 0.00  Rs re Supply and Deploym Base Cost	18.00% 18.00% nent Required at Site	Rs. 0.00 Rs. 0.00 Rs Offices Tax Amount	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. direction of the charges and taxes)	Remarks
SI.No	TOTAL  Site Harware and Networking Cost with 5 Years AMC support Desktop Computer as defined in '6. DDA-CMS-Annexures-to-RFP-Ora-NT-G-CMS' Annexure 32.11		Rs. Table 5 (i): Hardwa Base Unit Cost	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs re Supply and Deploym Base Cost Rs. 0.00	18.00% 18.00% nent Required at Site Tax%	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00	Rs. 0.00	Remarks
SI.No	TOTAL  Site Harware and Networking Cost with 5 Years AMC support  Desktop Computer as defined in '6. DDA-CM5-Annexures-to-RF-Pic-NT-dr-CMS' Annexure 32-11  27 or higher Tris displays supporting a resolution	Proposed Quantity	Table 5 (i): Hardwa Base Unit Cost	Rs. 0.00 Rs. 0.00 Rs. 0.00  Rs re Supply and Deploym Base Cost	18.00% 18.00% nent Required at Site	Rs. 0.00 Rs. 0.00 Rs Offices Tax Amount	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. direction of the charges and taxes)	Remarks
SI.No	TOTAL  Sile Harware and Networking Cost with 5 Years AMC support  Desktop Computer as defined in '6 DDA-CMS-Annexures- to-RFT-PG-NRT-of-CMS-Annexure 32.11  27 or higher TFT display supporting a resolution  520014/do and with inbuilt HD webcam (ZMP or higher) supporting 3059-	Proposed Quantily 2000	Table 5 (i): Hardwa Base Unit Cost INR Rs.	Rs. 0.00 Rs. 0.00 Rs	18.00% 18.00% nent Required at Site Tax% 18.00%	Rs. 0.00 Rs Offices Tax Amount Rs. 0.00 Rs. 0.00	Rs. 0.00  Rs. 0.00  Rs. 0.00  Cost (incl. all incident charges and taxes)  Rs. 0.00  Rs. 0.00	Remarks
\$I.No	TOTAL  Sile Harware and Networking Cost with 5 Years AMC support  Desktop Computer as defined in 's DDA-CMS-Anneaures- bis RP-For-NT-G-CMS' Anneaure 22.11  22 or higher TT Eddays supporting a reduction  22 on higher TT Eddays supporting a reduction  22 on higher TT Eddays supporting a reduction  23 on Hard and with in-biall H DW-becam CMP-or higher)  supporting 30 gas  Laptops as defined in 8 DDA-CMS-Anneaures to RFP-for-  NT-G-CMS' Anneaures 21.2	Proposed Quantity 2000 1 400	Rs Table 5 (i): Hardwa Base Unit Cost INR Rs Rs	Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. es Supply and Deploym Base Cost Rs. 0.00 Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Remarks
\$1.No 1 2 3 4 5	TOTAL  Site Harmons and Networking Cost with 5 Years AMC support  Deaktop Computer as defined in ADDA-CMS-Amenures- to RP Fine-NTE - CASS Amenure 22 13  22 or higher TTT display supporting a resolution  23 or higher TTT display supporting a resolution  23 or Higher TTT display supporting a resolution  25 or Higher TTT display supporting a resolution  25 or Higher TTT display supporting a resolution  25 or Higher TTT display supporting a resolution  26 or Higher TTT display support supporting a resolution  26 or Higher TTTT display support suppo	2000 1 400 66 130	Rs	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Remarks
SI.No 1 2 3 4 5 6 7	TOTAL  Size Harvare and Networking Cost with 5 Years AMC Cargon  Deators Computer as defende in D.O.D.A.CMS-Amenures 2.0  Deators Computer as defende in D.O.D.A.CMS-Amenures 2.1  22 or higher TFT display supporting a resultation  23 or higher TFT display supporting a resultation  23 or higher TFT display supporting a resultation  23 or higher TFT display supporting a resultation  24 per support 14 per support 14 per higher 14 per support 14 per higher 14 per h	Proposed Quantity 2000 1 400 66 130 130 130	Rs	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Remarks
SI.No  1  2  3  4  5  6  7  8  9	TOTAL  Sile Harware and Networking Cost with 5 Years AMC support  Decktop Computer as defined in 5.DDA.CMS-Amenures-  Docktop Computer as decidation and the computer of the compu	Proposed Quantity 2000 1 400 66 130 130 150 266	Rs	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 0.00	Rs. 0.00	Remarks
1 2 3 4 5 6 7 8 9	TOTAL  Sike Harmans and Networking Cost with 5 Years AMC sweport  Desktop Computer as defined in 10.DDA-CMS-Amenuses- to BP Flox NFT - GASS Amenuses 22.1  23 or higher TFT display supporting a resolution  230-1440 and with Busil 110 webcam DMS or higher)  supporting 100s.  19 of 10 STA - 10	Proposed Quantity 2000 1 400 66 130 130 150 260 350	Rs.  Table 5 (i): Hardwa Base Unit Cost Rs.	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 000	Rs. 0.00	Remarks
1 2 3 4 5 6 6 7 8 8 9 10	TOTAL  Site Humans and Networking Cost with 5 Years AMC support.  Deaktop Computer as defined in A DDA CASS Amenures 2-10.  Deaktop Computer as defined in A DDA CASS Amenures 2-10.  22 or higher TTT display supporting a resolution.  230-1440 and with Busil 10 towbeccan DVG or higher) busporters 2004.  Death of the Computer of the Co	2000  1  400  66 130 130 150 200 350 350 350 150000	Rs	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Rs. 000	Rs. 0.00	Remarks
1 2 3 4 5 6 7 8 9 10 11 12 13	TOTAL  Size Harvars and Networking Cost with 5 Years AMC support  Dealogs Computer as defined in ICDA CASS-Amenures- post Computer as defined in ICDA CASS-Amenures  20 or higher TFT display supporting a resolution  22 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  24 or higher TFT display supporting a resolution  25 or higher TFT display supporting a resolution  26 or higher TFT display supporting a resolution  27 or higher TFT display supporting a resolution  28 or higher TFT display supporting a resolution  28 or higher TFT display supporting a resolution  29 or higher TFT display supporting a resolution  29 or higher TFT display supporting a resolution  20 or higher TFT display supporting a resolution  20 or higher TFT display supporting a resolution  29 or higher TFT display supporting a resolution  20 or higher TFT display support a resolution  20 or higher TFT display supporting a resolution  21 or higher TFT display supporting a resolution  22 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  24 or higher TFT display supporting a resolution  25 or higher TFT display supporting a resolution  26 or higher TFT display supporting a resolution  26 or higher TFT display supporting a resolution  27 or higher TFT display supportin	2000  1  400  66 130 130 150 260 350 350 350 350 50000	R's.   Table 5 (i): Hardwa Base Unit Cost	Rs. 0.00	18 07% 18 07%	Rs. 0.00	Rs. 0.00	Remarks
1 2 3 4 5 6 6 7 8 8 9 10	TOTAL  Size Interests and Networking Cost with 5 Years AMC Cogen.  Deatop Computer as defende in D.D.O.K.CMS-Amenures 2.0 Pages 2.0 Page	2000  1  400  66 130 130 150 200 350 350 350 150000	Rs	Rs. 0.00	18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00% 18.00%	Fis. 0.00	Rs. 0.00	Remarks
1 2 3 4 5 6 7 8 9 10 11 12 13	TOTAL  Site Harware and Networking Cost with 5 Years AMC support support support support in 500-cc. 1500-cc. 15	2000  1  400  66 130 130 150 260 350 350 350 350 50000	R's.   Table 5 (i): Hardwa Base Unit Cost	Rs. 0.00	18 07% 18 07%	Rs. 0.00	Rs. 0.00	Remarks
1 2 3 4 5 5 6 6 7 8 8 9 9 10 11 12 13 14	TOTAL  Sin Humans and Networking Cost with 5 Years AMC support  Deators Computer as defined in ADDA-CMS-Amenures- solo File Port AMT CASS Amenure 22.1  22 or higher TFT display supporting a resolution  230-1440 and with Bush II How beach DMS or higher)  Sizon 1440 and with Bush II How beach DMS or higher)  Sizon 1440 and with Bush II How beach DMS or higher)  Sizon 1440 and with Bush II How beach DMS or higher)  Sizon 1440 and with Bush II How beach DMS or higher beach of the Sizon 1440 and high and higher than 1440 and high and	Proposed Quantity 2000  1  400  66  130  130  140  260  350  350  350  350  350  2000  2	Fig.	Rs. 0.00	18 00% veet Required at Site 1 80% veet Required at Site 1	Rs. 000	Rs. 0.00	Remarks
1 2 3 4 5 5 6 6 7 8 8 9 9 10 11 12 13 14	TOTAL  Size Harmans and Networking Cost with 5 Years AMC support  Deaktop Computer as defined in ADDA-CMS-Amenures- solo PRov-NiT of CAS Amenure 22.11  22 or higher TIT display supporting a residution  23 or Higher TIT display supporting a residution  24 or higher TIT display supporting a residution  25 or higher TIT display supporting a residution  26 or higher TIT display supporting a residution  26 or higher TIT display supporting a residution  26 or higher TIT display supporting a residual suppo	Proposed Quantity 2000 1 400 66 730 130 200 350 350 350 350 200 2 Minimum Oly,	Fig.   Flar draw   Flar draw	Rs. 0.00	18 00% 18	Rs. 000	Rs. 0.00	Remarks  Cost (incl. all incident charges)
1 2 3 4 5 5 6 6 7 8 8 9 9 10 11 12 13 14	TOTAL  Size Harvars and Networking Cost with 5 Years AMC Oragon  Deatop Computer as defended in D.D.A.CASS, Anneaures 2.10  Deatop Computer as defended in D.D.A.CASS, Anneaures 2.10  22 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  23 or higher TFT display supporting a resolution  24 or higher TFT display supporting a resolution  25 or higher TFT display supporting a resolution  26 or higher TFT display supporting a resolution  26 or higher TFT display supporting a resolution  26 Porting and State of the State	Proposed Quantity 2000 1 400 66 130 130 130 200 350 350 50000 2 Minimum Oly. As Required	Fig.	Rs. 0.00	18 00% 18	Fis. 000 Fis	Rs. 0.00	Remarks  Cost (incl. all incident charges and taxes)  Rs. 0.00
1 2 3 4 5 5 6 6 7 8 8 9 9 10 11 12 13 14	TOTAL  Site Harware and Networking Cost with 5 Years AMC support suppo	Proposed Quantity 2000 1 400 66 730 130 200 350 350 350 350 200 2 Minimum Oly,	Fig.   Flar draw   Flar draw	Rs. 0.00	18 00% 18	Rs. 000	Rs. 0.00	Remarks  Cost (incl. all incident charges)
1 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 1111 112 113	TOTAL  Size Nameurs and Networking Cost with 5 Years AMC syspen.  Deaktop Computer as defined in A DDA CASS Amenures 21 Deaktop Computer as defined in A DDA CASS Amenure 22 11 22 or higher TTF display supporting a resolution.  220 or higher TTF display supporting a resolution.  221 or higher TTF display supporting a resolution.  222 or higher TTF display supporting a resolution.  223 or higher TTF display supporting a resolution.  224 or higher TTF display supporting a resolution.  225 or higher TTF display supporting a resolution.  225 or higher TTF display supporting a resolution.  226 or higher TTF display supporting a resolution.  226 or higher TTF display supporting a resolution.  227 or higher TTF display supporting a resolution.  228 or higher TTF display supporting a resolution.  229 or higher TTF display supporting a resolution.  229 or higher TTF display supporting a resolution.  220 or higher TTF display supporting a resolution.	Proposed Quantity 2000 1 400 66 190 190 190 290 390 390 390 190000 2  Milmimum City As Required As Required As Required	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Fis. 000 Fis	Rs. 0.00	Cost (incl. all incident charges) Rs. 0.00 Rs. 0.00
1 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 1111 112 113	TOTAL  Size Harmans and Networking Cost with 5 Years AMC support  Deaktop Computer as defined in A DDA CASS Amenuses 21 Deaktop Computer as defined in A DDA CASS Amenuse 221 To rehighe TTT display supporting a residution 225 or higher TTT display supporting a residution 225 or higher TTT display supporting a residution 225 or higher TTT display supporting a residution 250 or higher TTT display supporting a residution 250 or higher 150 or higher 1	Proposed Quantity 2000 1 1 400 66 139 139 150 150 20 350 350 350 350 350 4000 2 2 Minimum Oly, As Required As Required As Required As Required As Required	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Rs. 000 Rs. 00	Rs. 0.00	Remarks  Cost (incl. all incident charges) Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00 Rs. 0.00
1 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 1111 112 113	TOTAL  Size Harvara and Networking Cost with 5 Years AMC support  Dealogs Computer as defined in ICDA CASS-Amenures 2.01  Dealogs Computer as defined in ICDA CASS-Amenures 2.01  20 or higher ITT display supporting a resolution  22 or higher ITT display supporting a resolution  23 or higher ITT display supporting a resolution  23 control 40 and with Intell How Meeting Office or higher)  supporting 305ts  Lappora as defined in IS DDA CMS-Amenures-to-RFP-for-  Will of CASS-Amenure 32 1.2  Will of CASS-Amenure 32 1.2  Mill of CASS-Amenure 32 1.2  Senance 1.2  32 FPCT managed withthes  CASS-CONTROL (CASS-Amenure 1.2  Senance 1.2  32 FPCT managed withthes  Sonat Cass Readow Wither  Sonat Cass Readow Wither  Sonat Cass Readow Wither  Sonat Cass Readow Without photo & Signature)  WMM Optimisation devices at Vikias saddar (01) and Vikias minor (01)  TOTAL  Sonichard Cassing & Laying of 4750 LMN Nedes at DDA office.  BY CASS-CASS-CASS-CASS-CASS-CASS-CASS-CASS	Proposed Quantity 2000 1 400 66 130 130 130 350 350 350 150000 2  Minimum City As Required	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Fis. 0.00 Fis. 0	Rs. 0.00	Remarks  Cost (incl. all incident charges) and Larges)
1 2 3 4 5 5 6 6 7 8 8 9 9 10 11 12 13 14	TOTAL  Sin Humans and Networking Cost with 5 Years AMC support  Desitors Computer as defended in D.DDA-CMS-Amenuses- support  Desitors Computer as defended in D.DDA-CMS-Amenuses- 12 20 or higher TFT display supporting a resolution  220 or higher TFT display supporting a resolution  230 or higher TFT display supporting a resolution  240 or higher TFT display supporting a resolution  240 or higher TFT display supporting a resolution  240 or higher TFT display supporting a resolution  241 or higher TFT display supporting supportin	Proposed Quantity 2000 1 400 66 130 130 150 150 260 350 350 350 350 460 460 460 460 460 460 460 460 460 46	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Fis. 0.00 Fis. 0	Rs. 0.00	Cost (incl. all incident charges) Ro 000 RS 000 RS 0.000
3 4 5 6 7 8 9 10 11 12 13	TOTAL  Sin Humans and Networking Cost with 5 Years AMC syspon.  Decktop Computer as defined in A DDA CASS Amenures 21 in September 2. Decktop Computer as defined in A DDA CASS Amenure 22 in September 2. Decktop Computer 2. Dec	Proposed Quantity 2000 1 400 66 130 130 130 350 350 350 150000 2  Minimum City As Required	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Fis. 0.00 Fis. 0	Rs. 0.00	Cost (incl. all incident charges) Ro 000 RS 000 RS 0.000
3 4 5 6 7 8 9 10 11 12 13 14 5 6 7 7 8 9 9 10 17 12 13 14 5 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL  Size Harvars and Networking Cost with 5 Years AMC support  Deaktop Computer as defined in A DDA CASS-Amenures- support  Deaktop Computer as defined in A DDA CASS-Amenures- support  20 or higher THT display supporting a residution  22 or higher THT display supporting a residution  23 or higher THT display supporting a residution  23 or higher THT display supporting a residution  23 or higher THT display supporting a residution  25 or higher THT display supporting a residution  26 or higher THT display supporting a residual supporting residual supporting a residual supporting residual supporting a residual supporting residual s	Proposed Quantity 2000 1 1 400 66 130 110 120 120 130 150 150 150 150 150 160 160 170 180 180 180 180 180 180 180 180 180 18	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Rs. 0.00 Rs.	Rs. 0.00	Cost (incl. all incident charges and taxes) Rs. 0.00
3 4 4 5 6 6 7 7 8 9 9 10 11 12 13 3 4 4 5 5 6 6 7 8 9 11 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL  Size Harvara and Networking Cost with 5 Years AMC support  Dealogs Computer as defined in In DDA CASS-Amenures 2-10 personal processor of the Cost of the C	Proposed Quantity  2000  1  400  66 130 130 130 130 350 150000 2  Minimum Oty As Required	Res.   Table 5 (9) - Hardway   Res.   Res.	Rs. 0.00 Rs.	18 00% 18	Fis. 0.00 Fis. 0	Rs. 0.00	Remarks  Cost (incl. all incident charges) Rs 0.00
3 4 5 6 7 8 9 10 11 12 13 14 5 6 7 7 8 9 9 10 17 12 13 14 5 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL  Size Harvare and Networking Cost with 5 Years AMC  Size Harvare and Networking Cost with 5 Years AMC  Size Harvare and Networking Cost with 5 Years AMC  Size Harvare and Size Harvare Andrews An	Proposed Quantity 2000  1  400  66  130  130  150  260  380  380  380  380  480  Merimum Oly  As Required	Fig.   Flar draw   Flar draw	Rs. 0.00 Rs.	18 00% 18	Rs. 0.00 Rs.	Rs. 0.00	Cost (incl. all incident charges) Rs. 0.00
1 2 2 3 4 4 5 5 6 6 6 7 7 8 9 9 110 111 2 12 3 3 4 4 5 5 5 6 6 7 7 7 8 8 9 9 110 111 111 111 111 111 111 111 111	TOTAL  Sin Humans and Networking Cost with 5 Years AMC support  Decktop Computer as defended in D.D.A.C.M.S. Amenuses 2.11  20 or higher TFT display supporting a resolution  230 or higher TFT display supporting a resolution  240 or higher TFT display supporting a resolution  250 or higher TFT display supporting a resolution of the	Proposed Quantity  2000  1  400  66 130 130 130 130 350 150000 2  Minimum Oty As Required	Res	Rs. 0.00 Rs.	18 00% 18	Fis. 0.00 Fis. 0	Rs. 0.00	Cost (incl. all incident charges) Rs. 0.00

Table 6(i): DC/DR hosting & Rollout includin year warranty period post GO											
Deliverables	Qty	Base Unit Cost	Base Cost	Tax%	Tax Amount	Cost (incl. all incident charges and taxes)	•	Remarks			
Per Rack per unit cost (with assumption of 42 U Rack size)	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
Power (Unit per Annum) Per 1 KVA	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
Seating space -Number of Seats	2	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
16 amps single phase power sockets	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
32 amps Single phase power sockets	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
32 amps Three phase power sockets	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
64 amps Three phase power sockets	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
DC Space and Caging Charges (per Sq. Feet)	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
DR Space and caging charges (per Sq. Feet)	To be filled by Bidder	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
Other recommended		Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00					
			Rs. 0.00		Rs. 0.00	Rs. 0.00					

Table 6(ii): DC/DR hosting O	& M																			
			•	O & M Year	r 1				O & M Year 2				0	& M Year 3			0 & 0	/I Year 4		
DC/DR Hosting Charges		Qty	Base Unit Rate	Base Cost	Tax Amount	Cost (incl. all incident charges and taxes)	Oty	Base Unit Rate	Base Cost	Tax Amount	Cost (incl. all incident charges and taxes)	Base Oty Unit Rate	Base Cost	Tax Amount	Cost (incl. all incident charges and taxes)	Base Un Rate	Base Cost	Tax Amount	Cost (incl. all incident charges and taxes)	4 Year Cost (incl. of all taxes)
Per Rack per unit cost (with assumption of 42 1 U Rack size)	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
Power (Unit per Annum) Per 1 KVA	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
3 Seating space -Number of Seats	2	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
4 16 amps single phase power sockets	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
<sup>5</sup> 32 amps Single phase power sockets	To be filled by Bidder		0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
6 32 amps Three phase power sockets	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
7 64 amps Three phase power sockets	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
8 DC Space and Caging Charges (per Sq. Feet)	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
9 DR Space and caging charges (per Sq. Feet)	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
Other recommended	To be filled by Bidder	(	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0	Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00	0 Rs. 0.	00 Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00
				Rs. 0.00	Rs. 0.00	Rs. 0.00			Rs. 0.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	Rs. 0.00	Rs. 0.00

	Table 7 (i): Network Support du	ring warranty period			During 1	1 year Warranty Pe	eriod post Go Live	Remarks													
S. No	Resource Type	No. of Resources	Base Rate	Base Cost	Tax rate	Tax Amount	Total cost (incl. all incident charges and taxes) INR														
1.	Database Administrator	1	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00														
2.	System Administrator	2	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00														
3.	Network Administrator	2	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00														
4.	Network Support Staff (2 in Vikas Minar and 2 in Vikas Sadan	4	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00														
5.	Any Additional Manpower if required as per scope of work	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00														
				Rs. 0.00	D	Rs. 0.00	Rs. 0.00														
	Table 7 (ii): Network Support du	iring O & M- 4 Years	1			Year 1 O & M	Cost			Year 2 O &	M Cost			Year 3 O &	M Cost			Year 4 O & M	Cost		
S. No	Resource Type	No. of Resources	Base Rate	Base Cost Yea	Tax rate	Tax Amount	Total cost (incl. all incident charges and taxes) INR 2	Base Cost Year	Тах	Tax Amount	Total cost (incl. all incident charges and taxes) INR		Tax	Tax Amount	Total cost (incl. all incident charges and taxes) INR		Тах	Tax Amount	Total cost (incl. all incident charges and taxes) INR	O & M Total cost (incl. all incident charges and taxes) INR	
1.	Database Administrator	1	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	
2.	System Administrator	2	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		18.00%	Rs. 0.00		Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	
3.	Network Administrator	2	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	
4.	Network Support Staff (2 in Vikas Minar and 2 in Vikas Sadan	4	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	
5.	Any Additional Manpower if required as per scope of work	0	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	Rs. 0.00	
				Rs. 0.0		Rs. 0.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	Rs. 0.0		Rs. 0.00	Rs. 0.00	Rs. 0.00		Rs. 0.00		Rs. 0.00	

SI.NO   Marrian	installation and maintenance of State-of-the-Art Record Room Management.  Eccord Room Management Software record Rooms (20X15x10 Feet Approx.) to be equipped with state far flacking System ion-corrovate Rolling Record Box Storage Racks: City. to be stimitated by visiting the DDA offices (Record Rooms). 2CTV with associated software and computing supervisory esources at each record room. Minimum 100.	Unit	Proposed Quantity	ent of State-of-the-Art Rec						
Mar   Never	Record Room Management Software Record Rooms (2015 \$10 Feet Approx.) to be equipped with state of art Racking System kon-corrosive Rolling Record Box Storage Racks: City. to be stimitated by visiting the DDA offices (Record Rooms) 2CTV with associated software and computing supervisory secures at each record room. Minimum 100			Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident	Remarks	
2	Record Rooms (20X15X10 Feet Approx.) to be equipped with state of art Racking System don-corrosive Rolling Record Box Storage Racks: Oty. to be sstimated by visiting the DDA offices (Record Rooms) CCTV with associated software and computing supervisory esources at each record room. Minimum 100		1 Toposca Gaunity	Dusc one oust nee	Rs. 0.00	18.00%	Rs. 0.00	charges and taxes) INR	Kemaka	
of air	of art Racking System Mon-corrosive Rolling Record Box Storage Racks: Qty, to be sstimated by visiting the DDA offices (Record Rooms) ZCTV with associated software and computing supervisory esources at each record room. Minimum 100	Nos.		0				Rs. 0.00		
estir	estimated by visiting the DDA offices (Record Rooms)  CCTV with associated software and computing supervisory esources at each record room. Miniumum 100	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Personal Process   Personal Pr	esources at each record room. Miniumum 100	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
6 Rate Rate Rate Rate Rate Rate Rate Rate		Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
7   RFIII   1   1   1   1   1   1   1   1   1	RFID Application	Lump Sum	1	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
8 Des   Des   Gord-1   9 Doc   Doc   Doc   Doc   10 Impli   11 St.   St.   St.   St.   11 Solid   12 Arry   13 Sill   14 Solid   15 Sill   16 Solid   17 Solid   18 Solid   18 Solid   19 Solid   19 Solid   10 Solid   11 Solid   11 Solid   11 Solid   11 Solid   12 Interest   13 Caranta   14 Impli   15 Interest   16 Solid   17 Total   18 Arry   19 Solid   10 Solid   11 Solid   11 Solid   12 Interest   13 Caranta   14 Impli   15 Interest   16 Solid   17 Total   18 Arry   19 Solid   19 Solid   10 Solid   11 Solid   11 Solid   12 Interest   13 Caranta   14 Impli   15 Interest   16 Solid   17 Total   18 Arry   19 Total   19 Total   10 Solid   11 Solid   11 Solid   12 Solid   13 Caranta   14 Interest   15 Interest   16 Solid   17 Total   18 Interest   19 Solid   10 Solid   11 Solid   11 Solid   12 Solid   13 Caranta   14 Interest   15 Interest   16 Interest   17 Total   18 Interest   19 Interest   10 Interest   10 Interest   11 Interest   12 Interest   13 Interest   14 Interest   15 Interest   16 Interest   17 Interest   18 Interest   19 Interest   10 Interest   10 Interest   10 Interest   10 Interest   11 Interest   12 Interest   13 Interest   14 Interest   15 Interest   16 Interest   17 Interest   18 Interest   19 Interest   10 Interest   11 Interest   12 Interest   13 Interest   14 Interest   15 Interest   16 Interest   17 Interest   18 Interest   18 Interest   19 Interest   10 Intere	Rate for 1,00,000 Files to be Tagged	per file Nos.	100000 500	0	Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00		
	RFID Scanners Desktop Computer as defined in '6.DDA-CMS-Annexures-to-RFP-			0	Rs. 0.00					
10   Imple	or-NIT-of-CMS' Annexure 32.11	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
SI	Document Scanner	Nos.	100	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Si.No.   Institute   Si.No.   Set	mplementation and Rollout cost Skilled Documentalist/Librarians (with Library experience	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Si.No.   Set	packground) during warranty period post GoLive (1 Year) - Reporting to Record Room Supervisor of DDA with appropriate	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Si.No.   Set	iOP.				Rs		Rs	Rs		
SI.No.   Man   M		Table 8	(ii): Operations and M	laintenance of State-of-the	-Art Record Room	s (50) -Operational	Cost -4 Years			
1 Skilling S	nstallation and maintenance of State-of-the-Art Record Room Management	Unit	Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks	
2 Any SI.No. Set 1 Dest 1 Control of the control of	Skilled Documentalist/Librarians (with Library experience background) for Four Years (04 Years) - Reporting to Record	Nos.	50	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
SI.No. Set  1 Des 5 (6c) 2 LAN 3 Mutil 4 Netv 5 2 LAN 3 Mutil 4 Netv 6 (6c) 1 10 Se 9 Se 10 Se 11 Se 10 Se 11 Se 11 Se 12 Lan 13 Caran 14 Impl 15 Lintes 16 Supp 17 To 11 Se 16 Supp 17 To 17 Tolo 18 Any 19 To 10 Se 10 Se 11 Lintes 11 Lintes 12 Lintes 15 Lintes 16 Supp 17 To 10 Se 18 Any 19 To 10 Se 10 Se 11 Lintes 11 Lintes 11 Lintes 12 Lintes 13 Caran 14 Lintes 15 Lintes 16 Supp 17 To 17 Tolo 18 Any 19 To 10 Si 10 Lintes 11 Lintes 1	Room Supervisor of DDA with appropriate SOP.  Any Other Services proposed	Nos.	0	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
1 Des   1   1   1   1   1   1   1   1   1				Ü	Rs. 0.00		Rs. 0.00	Rs. 0.00		
1 Des   1   1   1   1   1   1   1   1   1			Table 9 (0) F-1-10	shment of Nagrik Suvidha		Solum & Bollont Co				
SI.No.   Ope   Si.No.   Ope   Total   Si.No.   Ope   Total   Total   Si.No.   Ope   Total   Ope   Total   Ope   Total   Ope   Total   Ope   Total   Ope   Ope   Total   Ope   O	Set Up of Nagrik Suvidha Kendra (NSK)	Unit	Quantity Per NSK	Total Quantity for 22 NSK	Base Unit Cost	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
2 LANN 3 Multil Market 4 Nether Services 5 24 1	Desktop Computer as defined in '6.DDA-CMS-Annexures-to-RFP-	Nos.	5	110	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3 Multi Mult	or-NIT-of-CMS' Annexure 32.11  AN Connectivity among Computers	Nos.	1	99	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4 Network 5 24 F 6 Interest 10 Network 8 Our 0 Seas 10 CCT 11 Store 11 Stor	Multifunction Network Printers (mono) with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6 Interest 7 Ty V 8 Que 9 Sea a 10 CC1 11 Service 11 Service 12 Interest 13 Caract 13 Caract 14 Imple 15 Vo 16 Sup 17 Teles 18 Any 18 To 1  SI.No. Ope 2 Sup 3 Teles 1 EMS 4 Sup 4 Sup 4 Heles 1 Heles	Vetwork Scanner high speed with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7 TV / 8 Oue of 1 TV / 9 Saa	24 Port managed switches with 5 Years support nternet Router with 5 Years support	Nos. Nos.	1	22	0	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
8 Quee 8 9 Sea 9 9 Sea 9 10 CC1 11 Bison 9 12 Interest 9 13 Caract 13 Caract 13 14 Imple 15 15 2 Int 14 Imple 16 16 Supple 17 17 Teles 17 18 Any 10 18 Any 10 10 2 Silno. Ope 1 1 2 Int 10 10 2 Supple 17 10 11 EMS 10 1	TV Monitor 32 Inches with 5 Years support	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10 CC1 11 Bion Service 12 Interest Service 13 Caracter 13 Caracter 14 Implement 15 2 Interest Support 16 Support 17 Total 18 Any TO1 1 2 Interest Service 2 Support 1 2 Interest Service 1 TO1 1 EMS 1 TO1 1 EMS 1 Hotels 4 Heles	Queue Management System (Token, Display Units)	Nos.	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11 Blond   Blo	Seating desk for persons	Nos.	5	110	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
Servi   Servi	Sometric machines (Authentications for AADHAAR Enabled	Nos.	2	***	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13 Carr 14 Impl 15 Inf 2 Inf 16 Sup 16 Sup 17 Teles 18 Any 10 To 1 2 Inf 18 Any 10 To 1 2 Inf 10 To 10 To 10 To 11 To 11 To 11 To 12 To 13 To 14 To 15 To 16 To 17 To 18 To 18 To 18 To 18 To 19 To 19 To 10 To 10 To 11 To 11 To 11 To 11 To 12 To 12 To 13 Teles 14 To 15 To 16 To 17 To 18 To	nternet Information Kisok Machine	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
Implement   Impl	Card swiping machines (payment)	Nos.	2	44	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10   10   10   10   10   10   10   10	mplementation & Rollout Cost	Lumpsum	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17   Tole	2 Internet Connections with 2 Mbps (broadband connectivity)- from wo different service providers (MTNL, etc.) shared among 5 Computers	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
18 Any TO1  SI.No. Ope 1 2 Inl	Support staff cost annualy 5 persons	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
TO1	Telephone line with 5 extension numbers annual cost	Year	1	22	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
Si.No.   Ope	Any other item- Specify Item and Quantity  FOTAL	Nos.	0	U	U	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
1 2 Init two Con 2 Sup 3 Tele TO1 Faci 1 EMS 3 Help with 4 Help										
1 2 Init two Con 2 Sup 3 Tele TO1 Faci 1 EMS 3 Help with 4 Help			Table 9 (ii): O &	M of Nagrik Suvidha Kend	ra (NSK)- 22-Oper	ational Cost 4 Year	5			
two   Com     2   Sup     3   Tele     TO1     Faci     1   EM5     3   Helig     4   Helig	Operational Cost of Nagrik Suvidha Kendra (NSK)	No.Of NSK	Years	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks	
2 Sup 3 Tele TO1 Faci 1 EMS 3 Helig with	2 Internet Connections with 2 Mbps (broadband connectivity)- from wo different service providers (MTNL, etc.) shared among 5 Computers.	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
3 Tele	Support staff cost annualy 5 persons	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Faci 1 EMS 3 Help with 4 Help	Felephone line with 5 extension numbers annual cost	22	4	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
Faci 1 EMS 3 Help with 4 Help	TOTAL	+		<del>                                     </del>	Rs		Rs	Rs		
1 EMS 3 Help with 4 Help		<b>†</b>		1						
1 EMS 3 Help with 4 Help			Table 1	2(i): Helpdesk and Facility	Management Soft	ware Setup	1			
1 EMS 3 Help with 4 Help	acility Managemet and Helpdesk Services Softwares	Unit		Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident	Remarks	
3 Help with 4 Help	EMS Software (NMS) with 5 years support	Nos.	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	charges and taxes) INR Rs. 0.00		
, Help	Help Desk management system (application and Infrastructure) with 5 Year Support	Nos.	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
impi	Help Desk management system (application and Infrastructure) mplementation & rollout services	Lumpsum	1	Rs	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00		
	npremanuner a foliout services	прэмп			Rs		Rs	Rs		
		Table	12(ii): Helpdesk and F	acility Management Manp	ower Services Dur	ng warranty period	post GoLive			
Afte	Facility Managemet and Helpdesk Services Manpower Services	τοτ ατγ	Months	Total MM	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
	After Go Live	2	12 12	24 24	0	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	Rs. 0.00 Rs. 0.00	
3 Help	Help Desk Support L3	2	12	24	ő	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4 Sup		64	12	768	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
$\vdash$	Help Desk Support L3	70				Rs		Rs	Rs	
$\vdash$	Help Desk Support L3		1	Helpdesk and Facility Mar	nagement Manpow	er Services O&M	l			
	Help Desk Support L3		Table 120in.					I		
Afte	Help Desk Support 1.3 Help Desk Support 1.2 Help Desk Support 1.2 Help Desk Support 1.1 Support Staff  Facility Managemet and Helpdesk Services Manpower Services-	тот оту	Table 12(iiI):	Total MM	Base Unit Cost	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident	Remarks
1 Help	Help Desk Support 13 Help Desk Support 2 Help Desk Support 2 Help Desk Support 13 Support Staff  Facility Managemet and Helpdesk Services Manpower Services- titer Go Live	τοτ ατγ	Months	Total MM	Base Unit Cost INR				charges and taxes) INR	Remarks
3 Help	Help Desk Support 1.3 Help Desk Support 1.2 Help Desk Support 1.2 Help Desk Support 1.1 Support Staff  Facility Managemet and Helpdesk Services Manpower Services- Her Go Live Help Desk Support 1.3	2	Months 48	Total MM	Base Unit Cost INR	Rs. 0.00	18.00%	Rs. 0.00	charges and taxes) INR Rs. 0.00	Remarks
4 Sup	Help Desk Support 13 Help Desk Support 12 Help Desk Support 12 Help Desk Support 13 Support Staff  Facility Managemet and Helpdesk Services Manpower Services- Help Desk Support 13 Help Desk Support 13 Help Desk Support 11	TOT QTY 2 2 2 2 2	Months	Total MM	Base Unit Cost INR				charges and taxes) INR	Remarks
$\Box$	Help Desk Support 1.3 Help Desk Support 1.2 Help Desk Support 1.2 Help Desk Support 1.1 Support Staff  Facility Managemet and Helpdesk Services Manpower Services- Her Go Live Help Desk Support 1.3	2	Months 48 48	Total MM	Base Unit Cost INR	Rs. 0.00 Rs. 0.00	18.00% 18.00%	Rs. 0.00 Rs. 0.00	charges and taxes) INR Rs. 0.00 Rs. 0.00	Remarks

		Table 10 (	(i): Establish	ment of N	Nobile Van Na	agrik Suvidha	Kendra (M	NSK)-7. Setup	& Rollout Cost	
CI No	Set Up of Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Prposed	No. of	Base Unit	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and	Remarks
31.IVO	Set up of woodle wagnik Suviuna Kenura (wwsk)	Unit	Quantity	MVSK	Cost INR	base Cost	I dX 70	rax Amount	taxes) INR	Remarks
1	Mobile VAN 22 seater (example Tempo Traveller)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
,	Desktop Computer as defined in '6.DDA-CMS-Annexures-to-RFP for-NIT-of-CMS' Annexure 32.11	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	LAN Connectivity among Computers		1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	Multifunction Network Printers (mono) with 5 Years support	Nos.	2	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	Network Scanner high speed with 5 Years support	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	Wireless Internet Router with 5 Years support	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
7	Monitor 17 Inches with 5 Years support	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	Queue Management System (Token, Display Units)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	Seating desk for persons	Nos.	5	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	CCTV	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	Biometric machines (Authentications for AADHAAR Enabled services)	Nos.	2	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
12	Diesel Generator (Silent) Honda make with appropraite capacity	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
13	Card swiping machines (payment)	Nos.	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
17	Implementation and Rollout cost/MVNSK	Lumpsum	1	7	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL					Rs		Rs	Rs	
		Table 10	(ii): Mobile \	/an Nagril	k Suvidha Ke	ndra (MNSK)	- 7: During	Warranty Perio	d Post GoLive	
SI.No	Operational Cost Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Proposed Quantity	No. of MVSK	Base Unit Cost INR	Base Cost	Тах%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	2 Internet Connections with 2 Mbps (broadband connectivity) shared among 5 Computers.	Year	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Support staff cost annualy (4 Tech + 1 Driver) Average Cost	Year	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Telephone with Fixed wireless 2 lines	Nos.	1	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
						Rs		Rs	Rs	
		Tab	ole 10 (iii): C	& M Mob	ile Van Nagr	ik Suvidha Ke	endra (MNS	K)- 7: Operatio	nal Cost	
SI.No	Operational Cost Mobile Nagrik Suvidha Kendra (MNSK)	Unit	Proposed Quantity	No. of MVSK	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	2 Internet Connections with 2 Mbps (broadband connectivity) shared among 5 Computers.	Annually	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Support staff cost annualy (4 Tech + 1 Driver) Average Cost	Annually	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Telephone with Fixed wireless 2 lines	Nos.	4	7	0	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
						Rs		Rs	Rs	

	Table 1	11 (i): Internet Co	nnectivity at DC/D	R and Locations Setup	& Rollout Se	rvices in	cluding cost for 1 year	post GoLive.	
#	Internet Requirements	Unit of Measurement	Minimum Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
1	One time Installation charges	Lumpsum	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
2	Internet at DC with 100 Mbps	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3	Internet at DR with 50 Mbps	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
4	MPLS Connectivity at DC (Minimum 100 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
5	MPLS Connectivity at DR (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
6	DC-DR Replication link (Lease Line-Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	MPLS Connectivity for Vikas Minar (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
8	MPLS Connectivity for Vikas Sadan (Minimum 50 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
9	MPLS Connectivity for Dwarka (Minimum 20 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	MPLS Connectivity for Rohini (Minimum 20 Mbps)	Nos	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
11	MPLS Connectivity for other 58 Locations (minimum 2 Mbps)	Unit	1.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	1,				Rs. 0.00		Rs. 0.00	Rs. 0.00	
		Table	11(ii): Internet Cor	nnectivity at DC/DR an			al Cost - 4 Years		
#	Internet Requirements	Unit of	Minimum Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident	Remarks
	•	Measurement	,					charges and taxes) INR	
1	Internet at DC with 100 Mbps	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
	Internet at DR with 50 Mbps	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
3	MPLS Connectivity at DC (Minimum 100 Mbps)	Annually	4.00	Rs. 0.00			Rs. 0.00	Rs. 0.00	
4	MPLS Connectivity at DR (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
	DC-DR Replication link (Lease Line-Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
	MPLS Connectivity for Vikas Minar (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
	MPLS Connectivity for Vikas Sadan (Minimum 50 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
	MPLS Connectivity for Dwarka (Minimum 20 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00		Rs. 0.00	Rs. 0.00	
9	MPLS Connectivity for Rohini (Minimum 20 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
10	MPLS Connectivity for other 58 Locations (minimum 2 Mbps)	Annually	4.00	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	

	Table 13: Competency Developme	nt/ Capacity Buildi	ng/Training of DDA Pe	rsonnel & DDA Stakehol	ders' (CSCs, Internet I	Kiosks Opera	tors, RWAs, Doo		
S. No.	Description	Unit	Qty.	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	Remarks
	Training Coordinator	Man Months	60	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
<u>.</u>	Basic Computer Skills / Sensitizing Training Cost	No. of Sessions	400	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
3.	Hands-on application Training Cost	No. of Sessions	700	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
	TOTAL (INR)				Rs. 0.00		Rs. 0.00	Rs. 0.00	
		Table 14 (i): Esta	blishment of Internet Ir	nformation Kiosks (27) a	different Public Service	re Offices. So	etun & Rollout C	nst	
SI. No	Supply and setup of Kiosk	Unit	Proposed Quantity	Base Unit Cost INR		Tax%	Tax Amount	Total cost (incl. all incident	
			,					charges and taxes) INR	
1	Internet Information Kiosk with Ready to Use and complete setup	Nos.	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00		
2	Implementation and Rollout Cost/ IIK	Nos.	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
_					Rs. 0.00		Rs. 0.00		
		L	Table 14 (ii): O & M	Internet Information Kios		cost- 4 Years	1101 0100	1101 0100	
SI.No	Operational Cost Internet Information Kiosks (27)	Years	Proposed Quantity	Base Unit Cost INR		Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1	Operational Expenses Annually/IIK	4	27	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	· · ·	
- '	Operational Expenses Annually/IIIX	4	21	13. 0.00	Rs. 0.00	10.0070	Rs. 0.00	Rs. 0.00	
					K3. 0.00		K3. U.UU	KS. 0.00	
		1	Table 15(i): Data	Digitization & Migration	Services Setup & Roll	lout Cost			
S. No	Type of activity			Base Unit Cost (Per	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident	
				Page) INR				charges and taxes) INR	
l.	Scanning of documents for 5 Crores Pages (as mentioned in the Volume II, Section 'Data Digitization')	Lumpsum	98% (A4 / A3 Size paper)	Rs. 0.00	#VALUE!	18.00%	#VALUE!	#VALUE!	
			2% (A0/A1/A2 Size)	Rs. 0.00		18.00%			
	TOTAL (INR)				#VALUE!		#VALUE!	#VALUE!	
		_							
		ı		igitization & Migration Se				T =	
SI.No	Operational Cost of Data Digitisation		Proposed Quantity	Base Unit Cost INR	Base Cost	Tax%	Tax Amount	Total cost (incl. all incident charges and taxes) INR	
1	Operational Expenses	Annually	4	Rs. 0.00	Rs. 0.00	18.00%	Rs. 0.00	Rs. 0.00	
					Rs. 0.00		Rs. 0.00	Rs. 0.00	
				·					