

DELHI DEVELOPMENT AUTHORITY
(EM's Office)

Name of Work : Development of DDA Parks in Dwarka Zone and West Zone.
Sub-Head : Providing and Installing Open Gym equipments (16 Nos. each) with SBR Flooring in 60 Parks of DDA.

(Budget Code No: 24503084)

Pr. Commissioner (Hort.) presented the above item in the 130th EAC meeting held under the chairmanship of VC, DDA on 18.09.18 for approval, the minutes of the above meeting was circulated vide EM.1(37)87/Vol. 120/3759 dated 26.09.18.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 10,35,31,372/- (Rs. Ten Crore Thirty Five Lacs Thirty One Thousand Three Hundred Seventy Two only) which includes Rs. 9,30,61,907/- (Rs. Nine Crore Thirty Lacs Sixty One Thousand Nine Hundred Seven only) as works outlay including 3% contingencies charges and 11.25% i.e. Rs. 1,04,69,465/- (Rs. One Crore Four Lacs Sixty Nine Thousand Four Hundred Sixty Five Only) as Departmental charges.

The expenditure shall be charged to Head of Account NA- II under Major code "2423" and Minor code "11".

Necessary entry to this effect may please be made in your office records so that the same is taken note of at the time of submission of budgetary proposals for RBE 2018-19 and BE 2019-20. It may also be ensured the sufficient provision is taken in RBE 2018-19 for the aforesaid scheme.

Finance Member has accorded the financial concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Sr. Accounts Office (Works)-III, DDA vide U.O. No. F.1(20)WAC-II/2017-18/AE(P)/82/WD-2/DDA/131 dated 14.08.18 for an amount of Rs. 10,35,31,372/- (Rs. Ten Crore Thirty Five Lacs Thirty One Thousand Three Hundred Seventy Two only).

This accord of A/A & E/S is subject to compliance of the conditions as laid down in above mentioned financial concurrence and 130th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions issued from time to time. Pr. Commissioner (Hort.) is suggested by EAC that a wide publicity be made for the individual work to get competent agency to carry out the work in the best possible manner.

The committee approved the estimate with the condition that the quality of material to be got tested in an approved lab and this condition should be incorporated in tender documents also.

Encl: Copy of F.C. along with abstract of cost.

Director (Works)
DDA

No.EM.6(12)2018/Est./Pt./ 3899

Dated: 08/10/2018

1. PS to VC, DDA, for kind information please.
2. AD to EM, DDA for kind information please.
3. PS to FM, DDA for kind information please.
4. Pr. Commr.(Hort.) DDA.
5. Chief Engineer (HQ) DDA.
6. Chief Engineer (Dwk)DDA.
7. Chief Engineer (Elect.)DDA.
8. Commissioner (Planning), DDA.
9. Commissioner (LD), DDA.
10. Addl. Commissioner (LS), DDA.
11. Chief Architect, DDA.
12. Chief Accounts Officer, DDA.
13. SE/CC-17, DDA
14. Director (Finance)-Consultant, DDA.
15. Director (Hort.)-South-East, DDA.
16. Director (System) for uploading on DDA Website.
17. AO (Works)-II, DDA.
18. Dy.CAO(Dwk),DDA
19. FO to CE(EZ),DDA
20. EE/WD-2, DDA.
21. A.O. (Budget), DDA.
22. Hindi Officer for Hindi version.

Director (Works)
DDA

5291
21/8/18

AE-(P)WD-2
DY. NO.1039
DATE.....24.8.18
Sanction No. 6/2018-19

**DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL-II)**

Name of work: Development of DDA parks in Dwarka Zone and West Zone. SH: Providing and installing open gym equipments (16 Nos each) with SBR flooring in 60 Parks of DDA:

Finance Member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate amounting to Rs. 10,35,31,372/- (Rs. Ten Crores Thirty Five Lakhs Thirty One Thousand Three Hundred Seventy Two only) inclusive of 3 % contingency charges and 11.25 % departmental charges as applicable for Nazul II schemes, and as per abstract of cost, overleaf.

The above financial concurrence will be subject to the following conditions:-

- i. The responsibility of correctness of nomenclature, rates, unit, item, quantity and amount shall lie with the technical Sanctioning Authority.
- ii. Utmost economy in expenditure shall be ensured by the Engineering wing during execution of work.
- iii. Expenditure will be incurred only after ensuring the Budget provision in relevant year of execution of work under the head of Account Nazul II and ensuring the sanction of the AA&ES.
- iv. The Correctness of estimate may thoroughly be examined by technical sanctioning authority at the time of issue of TS or otherwise before making any payment to the executing agency.
- v. The sanctioning authority of deviation/SI/EI will invariably ensure that no undue benefit should accrue to the contractor.
- vi. The PE shall require formal approval of EAC.
- vii. All the mandatory approval and drawings, if any, are to be sought by the Technical sanctioning authority.
- viii. Before the process of installation of Gym equipments, the status of handing over to civic agency shall be checked,
- ix. The location of providing the Gym equipments is to be got approved by Land Scaping Wing of DDA, on the approved plan of Parks.
- x. After the call of tenders, it shall be ensured that the justification of rates shall be prepared as per the provision of CPWD Manual.
- xi. No open gym shall be installed in parks less than 3 acres area, as same will be handed over to various Municipal corporation as per the policy.
- xii. It is to be ensured by T.S. Authority that area/locations for open gym considered in this P.E. has not been considered in the AA/ES already accorded.

Encl.:- Abstract of cost (Overleaf).

[Signature]
A.O.(W) II/DDA

Chief Engineer (HQ), DDA

U.O.No.F.1 (20)WAC-II/2017-18/ AE(P)/ 82/WD-2/DDA / 31
Copy to :-

Date: 14.08.2018

1. P.S to FM/DDA.
2. P.S. to CAO/DDA.
3. CE (DWK), DDA.
4. Director (Finance)/DDA.
5. Dy.CAO (DWK).
6. Sr. A.O.(W) II,DDA.
7. EE/ Coordination.
8. EO II to EM.
9. EEWD-2.

for m.s
AE(P)
file in
[Signature]

23/08/2018
EE

Name of work: Development of DDA parks in Dwarka Zone and West Zone. SH: Providing and installing open gym equipments (16 Nos each) with SBR flooring in 60 Parks of DDA.

ABSTRACT OF COST

S. No.	Description	Amount (in Rs.)
1.	Providing and installing open gym equipments(16 Nos each) with SBR flooring in 60 Parks , I/c maintenance for five years.	7,00,67,400/-
2.	Other ancillary civil works	1,85,53,499/-
3.	Total	8,86,20,899/-
4.	Add cost Index @ 12.75 % of DSR 2016 based Item (Item no. 2,3,4,5 & 6 i.e on Rs. 1,40,38,499/-)	17,89,909/-
5	Total	9,04,10,808/-
4.	Contingency provision (on all items expect for maintenance item) @ 3% i.e. on Rs. 8,83,69,968/-	26,51,099/-
5.	Total	9,30,61,907/-
6.	Deptt. Charges@11.25% on Rs. 9,30,61,907/-	1,04,69,465/-
7	Grand Total	10,35,31,372/-