

DELHI DEVELOPMENT AUTHORITY
[BUDGET SECTION]

No.F.4(3)Budget/Performance Budget/2007-08/ 217

31-10-08

Sub: Minutes of the meeting of Monitoring Committee on DDA's Performance Budget for the period 1.04.08 to 30.06.08 held on 24.10.08.

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 24.10.08.

Members/Officials present were:

1. Sh.Nand Lal, FM
2. Sh.A.K.Nigah, CE(HQ)
3. Sh.G.R.Shiromani, CE(EZ)
4. Sh.N.L.Singh, CE(NZ)
5. Sh.Ramesh Chandra, CE(Rohini)
6. Sh.S.R.Solanki,CE(DWK)
7. Sh.Rajiv Pandey, CAO
8. Sh.Lachmman Singh, SE(SWZ)
9. Sh.J.P.Verma, SE(SWZ)
10. Sh.A.B.Tallu, SE(SEZ)
11. Sh.K.R.Hans, Dy.CAO(Plan)
12. Sh.S.N.Bansal, Jt.CAO(SWZ)
13. Sh.A.K.Datta, Sr.AO(Budget)

Initiating the discussion on the Performance Budget of DDA, CAO informed that there was short fall in realization of receipts to the extent of Rs.329.99 crs. during the period April 2008 to June 2008. Against pro-rata receipts of Rs.1228.94 crs. the actual receipts realized were Rs.898.95 crs. and it was expected that during the next quarter receipts would be on higher side.

CAO informed that the meeting is held on quarterly basis basically to discuss the performance of Engineering Wing under activities like Development of Land and Construction of Houses & Shops. He stated that under Development of Land and Construction of Houses there was a short fall of Rs. 99.04 crs. and Rs. 67.03 crs. respectively in incurring expenditure upto June 2008.

Schemewise details under Nazul A/c-II were discussed by FM/DDA and he pointed out that the targets set by the Engineering Wing in some of the schemes were not achieved and the progress of work was slow. Also in number of schemes no expenditure was incurred. He pointed out that this was on account of higher budget provisions proposed at the zonal level in the budget estimates for the year 2008-09. He advised that budget proposal should be rationalized and appropriate budget provision may be kept by the Chief Engineers in revised estimates for the year 2008-09 and the same should be fully utilized.

The Chief Engineers present in the meeting informed that in the revised budget estimates for the year 2008-09 they have reviewed the schemewise expenditure in their zone and have submitted the revised budget proposals accordingly. It was also explained to the FM that the short fall observed in the schemes was due to change in drawings, designs, re-call of tenders and non availability of sites, whereas in some of the schemes the work was in progress and targets will be achieved in the next quarter.

In respect of housing schemes it was informed by the Chief Engineers that progress during the 1st quarter of the year could not be achieved on account of following reasons;

- i) There was delay in award of work in some schemes.
- ii) The works were awarded in the month of July 2008.
- iii) Tenders for award of work were under process.
- iv) Structural drawings were awaited.
- v) Works were being rescinded.
- vi) There were encroachments of sites and works were yet to be started.

This issues with the approval of FM/DDA.


Chief Accounts Officer

Copy to:

1. Engineer Member,
2. Finance Member
3. Sh.Mahabal Mishra, MLA,
4. Sh.Rajesh Gehlot, Councilor, MCD
5. Chief Engineer(HQ),(EZ),(NZ),(SEZ),(SWZ),(RZ),(DWK)
6. OSD to VC for kind information of the latter.
7. Director(Fin.)/DDA